

Appendix 2: Draft performance indicator set

Delivery Areas	Indicator/s	Source
DA1: Radically upgrading prevention and wellbeing		
Smoking	<ul style="list-style-type: none"> - Smoking prevalence at age 15 - Smoking Prevalence in adults 	<p>PHOF 2.09i, 2.09ii 2.09iii, 2.09iv, 2.09v</p> <p>PHOF 2.14 Health improvement</p>
Smoking in pregnancy	<ul style="list-style-type: none"> - Smoking status at time of delivery 	PHOF 2.03 Health improvement
Breastfeeding	<ul style="list-style-type: none"> - Breastfeeding initiation - Breastfeeding prevalence at 6-8 weeks after birth 	PHOF 2.02i & 2.02ii Health improvement
Child dental health	<ul style="list-style-type: none"> - Proportion of five year old children free from dental decay 	PHOF 4.02 Healthcare and premature mortality
Child obesity	<ul style="list-style-type: none"> - Child excess weight in 4-5 year olds - Child excess weight in 10-11 year 	PHOF 2.06i & 2.06ii Health improvement
Teenage conceptions	<ul style="list-style-type: none"> - Under 18 conceptions 	PHOF 2.04 Health improvement
Social isolation/loneliness	<ul style="list-style-type: none"> - Social Isolation: percentage of adult social care users who have as much social contact as they would like - Social Isolation: percentage of adult carers who have as much social contact as they would like 	PHOF 1.18i & 1.18ii Wider determinants of health
Alcohol & drug addiction	<ul style="list-style-type: none"> - Admission episodes for alcohol-related conditions - Successful completion of alcohol treatment - Deaths from drug misuse - Successful completion of drug treatment - opiate users - Successful completion of drug treatment - non-opiate users 	<p>[for review - potential indicators include:]</p> <p>PHOF 2.18, 2.15i, 2.15ii, 2.15iii, 2.15iv</p> <p>Health improvement</p>
Domestic violence	<ul style="list-style-type: none"> - Domestic abuse-related incidents and crimes 	PHOF 1.11 Wider determinants of health
Suicide	<ul style="list-style-type: none"> - Suicide rate (Persons) 	PHOF 4.10 - Healthcare and premature mortality
Air Quality	Air pollution monitoring data	Air Quality Action plan reporting process.
DA2: Supporting people with Long Term Conditions		
Cardiovascular	<ul style="list-style-type: none"> - Under 75 mortality rate from all cardiovascular diseases (Persons) - Under 75 mortality rate from cardiovascular diseases considered preventable (Persons) 	PHOF 4.04i & 4.04ii Healthcare and premature mortality
Diabetes	<ul style="list-style-type: none"> - Recorded diabetes 	2.17 Health improvement
Respiratory	<ul style="list-style-type: none"> - Under 75 mortality rate from respiratory disease 	4.07i & 4.07ii Healthcare and

	- Under 75 mortality rate from respiratory disease considered preventable	premature mortality
Cancer	<ul style="list-style-type: none"> - Under 75 mortality rate from cancer - Under 75 mortality rate from cancer considered preventable - Cancer screening coverage - breast cancer - Cancer screening coverage - cervical cancer - Cancer screening coverage - bowel cancer <p>% of cancers diagnosed at Stage 1 or 2</p>	<p>PHOF 4.05i, 4.05ii Healthcare and premature mortality</p> <p>PHOF 2.20i, 2.20ii & 2.20iii Health improvement</p> <p>PHE published data (STP dashboard)</p>
DA3 - Improving older people's care		
Dementia	- Estimated dementia diagnosis rate (aged 65+)	PHOF 4.16 Healthcare and premature mortality
Falls	<ul style="list-style-type: none"> - Emergency hospital admissions due to falls in people aged 65 and over - Emergency hospital admissions due to falls in people aged 80+ 	PHOF 2.24i & 2.24iii Health improvement
Non-elective admissions	Difference between actual number of non-elective admissions of people aged 65+ to general or acute hospital and target reduction	BCF dashboard
Reablement	<ul style="list-style-type: none"> - % of people aged 65+ still at home 91 days after discharge from hospital to reablement - % of new clients who received reablement, where no further request was made for ongoing long term support. 	BCF dashboard
Care	<ul style="list-style-type: none"> - % reduction in permanent admissions of older people aged 65 or over to residential and nursing care homes per 100,000 population - % increase in utilisation rates for Connect to Support - % of patients with a Patient Activation Measure (PAM) score whose PAM score improved in the previous 12 months - % of people aged 55+ participating in screening programmes 	<p>BCF Scheme 4 monitoring</p> <p>BCF Scheme 1 monitoring</p> <p>BCF Scheme 1 monitoring</p> <p>BCF Scheme 1 monitoring</p>
Carers	Number of Carers' assessments completed	

	<p>Number of Carers receiving respite or a carer specific service following assessment</p> <p>Increase in number of carers identified and registered on the Hillingdon Carers Register</p>	
Delayed Transfers of Care	<p>- % reduction in delayed transfers of care (delayed days), including:</p> <ul style="list-style-type: none"> - % reduction in delays attributed to the NHS - % reduction in delays attributed to Adult Social Care 	BCF reporting template
End of Life	<p>- Proportion of people on and End of Life pathway on Coordinate My Care who achieved their preferred place of death</p>	BCF Scheme 3 monitoring
DA4 - Improving outcomes for children and adults with mental health needs and learning disabilities		
IAPT	<p>- Improving Access to Psychological Therapies Recovery Rate</p>	NHS Digital (STP dashboard)
Two week wait	<p>- Two week wait (people with first episode of psychosis or at risk mental state starting treatment within 2 weeks of referral)</p>	Unify collection (STP dashboard)
CAMHS	<p>- Difference between actual and target numbers waiting 18 weeks for access to CAMH services</p> <p>- Number of children waiting for CAMH treatment</p>	CAMHS monitoring
DA5 - Ensuring we have safe, high quality, sustainable health and care services		
A&E waiting times	<p>- % of patients admitted, transferred or discharged from A&E within 4 hours</p>	Unify collection (STP dashboard)
Referral To Treatment waiting times	<p>- No. of patients waiting 18 weeks or less from referral to hospital treatment</p>	Unify collection (STP dashboard)